



# CHILD DEVELOPMENT INSTITUTE



## 2023-2024 ANNUAL REPORT

*Thriving in Harmony*







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& ELC Reseda**

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Reseda, CA 91335  
818-888-4559

**CDI ELC  
Canoga Park**

7260 Owensmouth Ave.  
Canoga Park, CA 91303  
818-712-0453

**CDI Tarzana  
Campus**

18411 Clark St. #100  
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818-888-4559

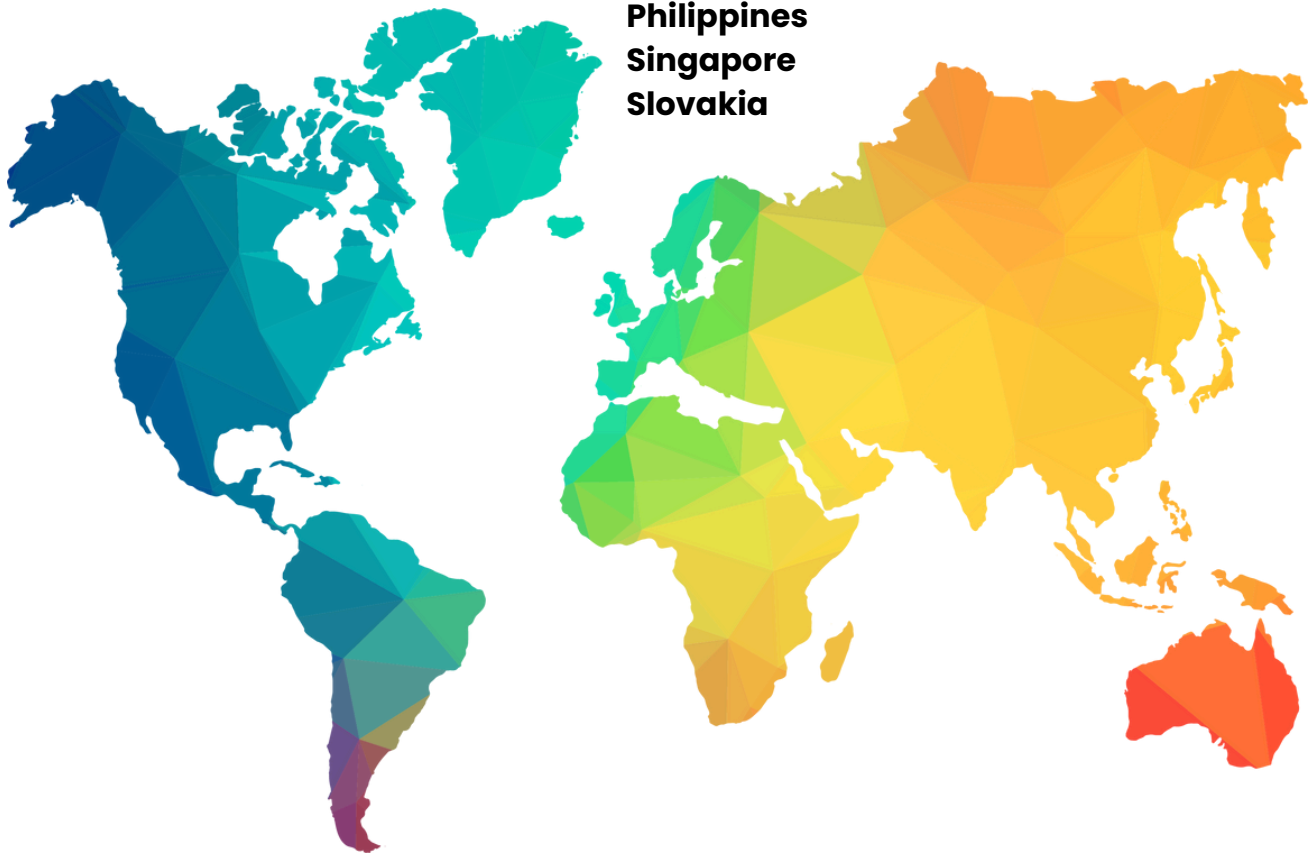


# CDI's Training Went Global!

As a leading resource on early child development, our professional trainings empower communities to be further mindful of children and their healthy development. CDI provides interactive and meaningful training and consultations to organizations, professionals and schools that work with young children throughout Los Angeles County.

Last year, the CDI Training team delivered over **43 direct trainings** for **2,300 Parents and Professionals**. In addition to training professionals throughout the United States, our specialized Developmental Screening Certificate Program trained people in **7 additional countries!**

**Australia**  
**Jamaica**  
**Malaysia**  
**Mexico**  
**Philippines**  
**Singapore**  
**Slovakia**



CDI's mission is to help all children reach their full potential by supporting the relationships and environments that shape early development.



# CDI Early Learning Centers



Located in Reseda and Canoga Park, CDI Early Learning Centers offer free play and learning spaces open to all children ages 0-6 and their families with activities promoting healthy development, free developmental screenings, and connections to community resources.



LA Opera "Bambino"



**14,463+**

**Children and their families  
served annually at ELCs**



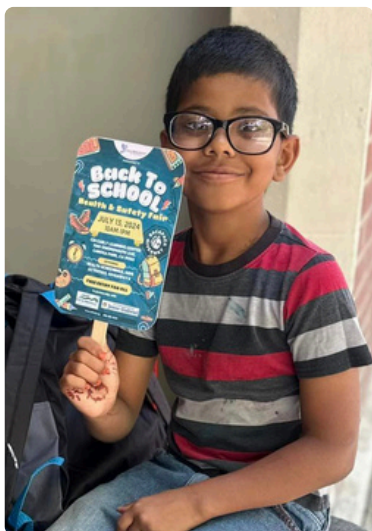
"First Night," by Will Rochfort – Fine Art Debut at CDI Reseda





# Back to School Health & Safety Fair

CDI hosted the Annual Back to School Health and Safety Fair at CDI Early Learning Center in Canoga Park. Over **270 children** received free health screenings, including vision, audiology, dental, developmental and mental health screenings as well as backpacks filled with school supplies.



## Free Developmental Screenings at CDI ELCs

Did you know that **40% of families** in the United States say that they have developmental concerns about their child and do not know where to turn to for help? **CDI is here to help.** Our specially trained screeners provide hundreds of FREE screenings a year for children 5 and under and provide warm referrals, so families get the help they need right away.





# ELC Volunteers



CDI would not be able to operate its Early Learning Centers without the dedication of community volunteers and service-learning students. Last year, over **320 volunteers** gave their time to make a difference every day for thousands of children and their families



## 11,400 hours

ELC volunteer hours in 2023-24

*"Thank you for all the help and support. Your dedication to making a positive impact in the lives of children is truly inspiring."*

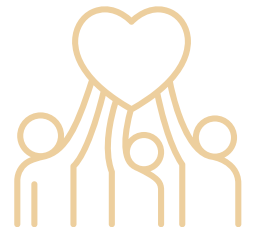
**ELC Parent**



[Visit our website to learn more about volunteering!](#)



# Community Partnership Luncheon



*Embracing Community*  
THRIVING IN HARMONY

2024 Honorees

**CSUN**

CALIFORNIA  
STATE UNIVERSITY  
NORTHRIDGE

**BRIDGE  
TO THE  
FUTURE**  
SCHOLARS PROGRAM

**the  
INSTITUTE  
for  
COMMUNITY HEALTH  
+  
WELLBEING**

**tierra  
DEL SOL**  
FOUNDATION



**Mount  
Saint Mary's  
University**  
LOS ANGELES

**Mr. Russell Ching**  
*Attorney at Law  
Special Education*

**Mr. Ronald Roscoe**  
*ELC Volunteer  
Ambassador*

CDI's Honorees are dedicated to ensuring that young children and their families have the resources they need to grow and flourish.



COMMUNITY PARTNERS



# Therapeutic Services



*"We are very lucky that I was able to find CDI and they helped so much. Every single person that my daughter met, she connected with, and that's a testament to the great people CDI selects for their programs."*  
**CDI Parent**

CDI provided **over 28,000 hours** of high-quality, relationship-based early intervention and therapeutic services to **590 children and families** last year.

## OUR SERVICES



Assessments



Child Development Services



Counseling & SSP\*



Feeding Therapy



Groups & Classes -  
(infants, children & parents/caregivers)



Occupational Therapy &  
Sensory Integration



Perinatal Support



Physical Therapy



Speech Therapy



School Support

\*Safe and Sound Protocol  
Audio program for self-regulation

CDI also provides interactive and meaningful **trainings** for parents and professionals.



# Hospital to Home Bridge Program



CDI's Hospital to Home Program ensures that families receive comprehensive services after leaving the hospital to support optimal developmental outcomes.



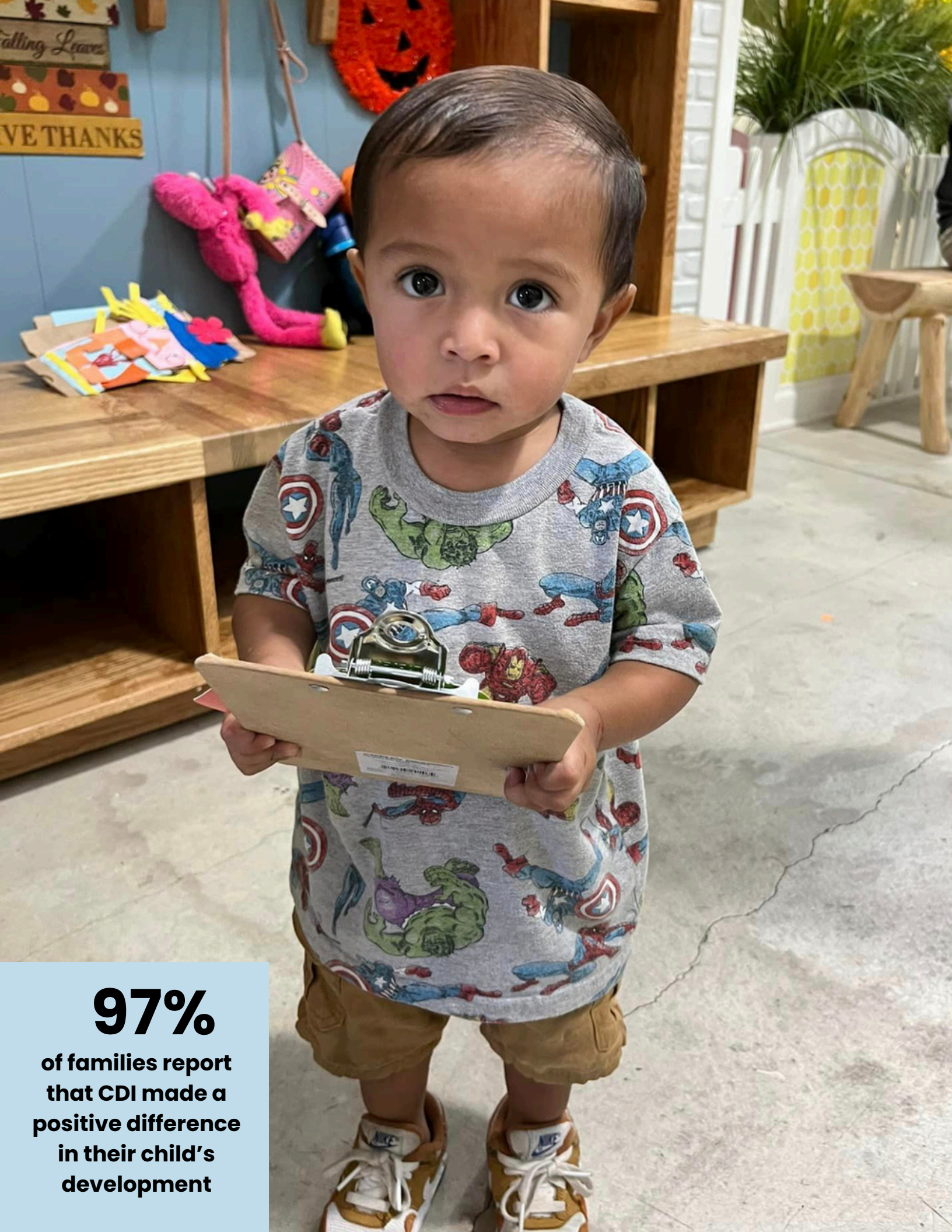
*"Our son, Arvin , was in the NICU for almost 4 months. Our family's journey from the NICU to home was made smoother by the exceptional care he received from CDI. Their dedicated team provided occupational therapy, physical therapy, speech therapy, and child development services, all under one organization. This comprehensive approach ensured seamless communication and collaboration among his caregivers, allowing him to receive the best possible care. CDI's efforts made the transition from the NICU to home much easier for our family, giving us peace of mind and support every step of the way." - Divya*

Using a family-centered, whole-child approach, CDI therapists partner with families to best support their baby's development.



**98 NICU babies**  
received services  
from CDI last year.





**97%**

**of families report  
that CDI made a  
positive difference  
in their child's  
development**



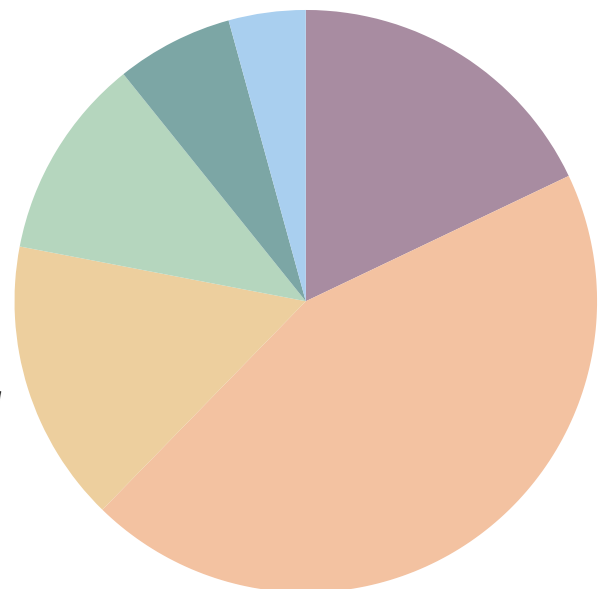
# Financial Summary

	2023-24	2022-23
<b>Net Assets*</b>	<b>\$5,331,203</b>	<b>\$6,004,846</b>
Revenue and Other Supports		
Programs and Services	\$2,706,553	\$2,581,935
Grants/Fundraising	\$590,981	\$1,779,197
Other Income	\$43,367	\$38,734
<b>Total Revenue</b>	<b>\$3,340,902</b>	<b>\$4,399,867</b>
<b>Expenses</b>		
Programs and Services	\$3,358,795	\$3,519,657
Management and Administration	\$472,220	\$522,147
Grants/Fundraising	\$183,529	\$192,778
<b>Total Expenses*</b>	<b>\$4,014,544</b>	<b>\$4,234,582</b>
<b>Total increase in net assets</b>	<b>(\$673,642)</b>	<b>\$1,165,285</b>
<b>Net assets, beginning of year</b>	<b>\$6,004,846</b>	<b>\$4,839,561</b>
<b>Net assets, end of year</b>	<b>\$5,331,203</b>	<b>\$6,004,846</b>

\*Grant expenses include \$550K received at the end the 2022-23 fiscal year. That revenue was spent in the current fiscal year of 2023-24 to fulfill grant requirements.

## 2023-24 Funding Sources

Grants/Fundraising	\$590,981
IDP - Regional Center	\$1,463,500
Insurance/Private Pay	\$517,971
AS - Regional Center	\$370,052
LAUSD	\$214,209
Training Program	\$140,821



"CDI's leadership continues to demonstrate resilience, creativity, and unwavering dedication to its mission, while addressing the impact of economic challenges, and leadership transition. This is seen in actions taken to optimize its balance sheet and physical assets, rapidly addressing rising costs through revenue and cost saving strategies, and expanding its board development activities."

**Robert Kahn, CDI Board Treasurer**



# Contributors

Our contributors are vital to CDI's success. Your support allows us to provide critical services to children and their families, making a profound and positive impact on their lives.

## GOLD

The Ahmanson Foundation  
CSU Partnership  
Providence Health & Services  
Ralph M Parsons Foundation  
UniHealth Foundation  
Windsong Trust Foundation

## SILVER

The Mark Hughes Foundation  
Lindsey Horvath -LA County  
Supervisor, 3rd District  
The Sherwood Foundation  
The Stockel Family Foundation

## BRONZE

Bolton & Company Foundation  
CVS Health  
Steven & Christine Molaro

## PATRON

Roberto Barragan  
California Children's Academy  
Nathanael Cho  
Susan Du Brin  
Kim & Mike Eyre  
Gelb Group, A Family Of Companies  
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Tessa & Francis Graham  
Icon CDC  
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Evelyn Mcinnes  
Lanning Melville  
Robert Mischel  
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Pacific Premier Bank  
Howard Reinstein, M.D.  
Fredy Ruiz  
Howard & Stephanie Sherwood  
Tony Silbert  
Jo & Eric Sornborger  
Ron Rauschenberger State Farm  
StrengthUnited  
Susan Ng & Ben Fong  
Valley Presbyterian Hospital  
Walter W. Mosher, Jr., Foundation  
Wurwand Foundation

## CHAMPION

Behrooz Afrakhan  
Joannie Aguayo  
Arlene Alpert  
Moises Avalos  
Laurie Bahar  
Dan Clancy  
Marty Fisher  
Sarita Freedman  
Addy Gonzalez  
Alisa Granz  
Daniel Gregory  
Agnieszka Kacicki  
Robert Kahn  
LA County Food & Shelter Program  
Mark Levinson  
Charles & Susan Maltese  
Theresa Manfredi  
Rubie Martinez  
Merrily S. Boardman Charitable Fund  
Sheila Monroe  
Odet Nazarian  
Dianne Philibosian  
Louise Rarang  
Daniela Rechtszajd  
Brittney Richards  
Jeanne Salata  
Sue Sexton  
Nina Tabakh  
Veronica Thomas  
Marta Wachter  
West Valley Medical Partners

## FRIEND

Gabriella Arguello  
Anna Baazova Fields  
Alison Baughn  
Victoria Camacho  
Josie Casarrubias  
CSUN Child and Adolescent Dev.  
Clarissa Delin  
Hemang Dhaulakhandi  
Anita Espinoza  
Faith Golden  
Rico Gross  
Meha Gupta  
Marlene Harrison  
Elisa Hill  
Joseph Imaromna  
Ellen Kadow  
Hema Kapil  
Sheri Khodadadi  
Shawn Kiley  
Mona Kurra  
Megan Lange  
LAPD Topanga Station  
Maricela Lopez  
Tara McGrath  
Michelle Miranda  
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MTO Shahmaghsoudi  
Odet Nazarian  
Sruti Panchapakesan  
Jenny Portillo  
Stefani Roscoe  
Barbara Roscoe-Graff  
Melissa Saint Louis Burton  
Chris Sherbak  
Diane Stephens  
Ryan Villapania  
Ronnie Willett



Platinum  
Transparency  
2024

Candid.



**CDI's Early Learning Centers** started with a dream of making the world a better place for children. Since our beginning in 1995, we have envisioned a world where all children will thrive in relationships and environments that protect their safety and guarantee good health and well-being. Even during great adversity, CDI is here to protect this promise.

CDI's 2023 Block Party honored the heroes who went above and beyond during the worst of the pandemic to ensure that the CDI Reseda Campus would be developed and ready for children when safety protocols were lifted.

We honor and thank the following  
**REMARKABLE HEROES** who made CDI's  
dream come true:

### VISIONARIES

Dan Maltese, Designer  
Tim Zeug, Construction  
Henry Saine, Graphic Design  
Natalie Blunda, Decorator  
Andy Blunda, Decorator

### BUILDERS

Brian Ten, Architect  
David Honda, Contractor  
Victor Villalobos, Construction  
Steve Demsher, Civil Engineer  
Scott Silverstein, Realtor



*Build for the Future*





# What's Next

CDI Arts Pavilion in Reseda

## Bringing Hope and Magic to Life at the CDI Arts Pavilion

Imagine a place where children can express themselves creatively, explore their imaginations, and engage with the world through art, music, and play. A space that fosters curiosity and discovery while building the critical thinking and problem-solving skills they need to thrive. This is the vision for the CDI Arts Pavilion.

At CDI, we believe that creative expression is essential to children's healthy development. Through creativity, children explore their emotions, engage with others, and build self-confidence. Yet, many children in our community, particularly those in underserved neighborhoods, lack access to environments encouraging these experiences.

The CDI Arts Pavilion will change this. Located on our Reseda Campus, the Pavilion will serve as a dynamic hub where thousands of local children can immerse themselves in hands-on, minds-on activities designed to inspire imagination and foster lifelong learning.

We invite you to join us in creating the CDI Arts Pavilion and making our vision a reality. Your support will transform this dream into a place where children can thrive, learn, and grow—where hope and magic come to life.



*Just* Imagine





# Board of Directors



**CDI Board of Directors from left to right:** Roberto Barragan, Fredy Ruiz, Robert Kahn, Arlene Alpert, Mark Levinson, Susan Du Brin, Arlet Hur, Howard Reinstein, , Susan Ng, Christine Molaro & Tessa Graham. Not pictured: Addy Gonzalez



## Board Chair: Susan Du Brin

CDI continues to be a cornerstone of support for the San Fernando Valley's children, with our Early Learning Centers in Canoga Park and Reseda serving over 14,000 children this past year. Our focus on becoming the premier learning center for ages 0-6 has driven the implementation of targeted programs tailored to our community's unique needs, made possible by our dedicated staff and Board of Directors.

Looking ahead, we're excited to develop our Arts Pavilion, bringing diverse cultural experiences to our community, and to expand our Board with new expertise. These initiatives, coupled with our team's ongoing commitment, will enhance our ability to nurture every child's potential.

CDI remains dedicated to fostering growth, learning, and positive impact in the San Fernando Valley, ready to make an even greater difference in the lives of local children and families.

*Susan Du Brin*

**Tessa Graham, MS, LMFT, BCBA**  
President/CEO, CDI

**Susan Du Brin, Chair**  
Community Volunteer

**Roberto Barragan, Vice Chair**  
Executive Director, CCEDA

**Robert Kahn, Treasurer**  
Chief Strategy Officer, HTLF Bank

**Arlene. S Alpert, Secretary**  
Community Volunteer

**Addy Gonzalez**  
Co-Founder/Executive Director, 11:11 Projects

**Arlet Hur**  
Senior Vice President, Pacific Premier Bank

**Mark L. Levinson, Esq.**  
Attorney at Law

**Christine Molaro**  
Client Family Member, CDI

**Susan Ng**  
Community Volunteer

**Howard Reinstein, MD**  
Pediatrician

**Fredy Ruiz, MA**  
Immigrant Relations Coordinator, LACOE

**Joan Maltese, PhD**  
Founder & Director of Development, CDI

**Gloria Pollack**  
Emeritus







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